



# Sagle Fire District

1123 Lake Street, Sandpoint, Idaho, 83864-1417 · Phone 208/263-3502 · [www.selkirkfire.com](http://www.selkirkfire.com)

## Sagle Fire district Notice of Public Hearing and Proposed Budget for Fiscal Year 2015-2016

NOTICE IS HEREBY GIVEN that a workshop and Public Hearing of the 2015-2016 budget for the Sagle Fire District, Bonner County, Idaho will be held at Sagle Fire District, 2689 Gun Club Road, Sagle, Idaho on Thursday, August 27, 2015 at 08:30 a.m. This facility is handicap accessible but if there are any special requirements needed for anybody wishing to attend, please contact the Sagle Fire District ahead of time at 208/263-3502 to make arrangements.

### EXPENDITURES

|                                       |           |
|---------------------------------------|-----------|
| Salaries and Wages                    | \$628,107 |
| Benefits                              | \$268,024 |
| Administrative and Office Expense     | \$ 23,225 |
| Professional Fees                     | \$ 17,000 |
| Office Supplies                       | \$ 9,900  |
| Communications                        | \$ 9,200  |
| Fire Operations                       | \$ 61,090 |
| Vehicles                              | \$ 76,957 |
| Station Maintenance/Repair            | \$ 13,730 |
| Utilities                             | \$ 21,355 |
| Lease /Purchases/Capital Expenditures | \$ 58,600 |
| PAC Loan (Stations 4 & 5)             | \$ 9,600  |

TOTAL PROPOSED EXPENDITURES \$1,196,788

### REVENUES

|                      |             |
|----------------------|-------------|
| Property Tax Revenue | \$1,139,608 |
| Other Revenue        | \$ 57,180   |

TOTAL PROPOSED REVENUE \$1,196,788

At said hearing, any interested person may appear and show cause, if any, he/she has why such proposed budget should or should not be adopted. A complete budget will be available for review at the Sagle Fire Station during normal business hours Monday through Friday, 8:00 a.m. to 5:00 p.m.

Steve Fels, Chairman  
Ken Charbonneau  
Dennis Engelhardt  
Esther Gilchrist  
Matt Linscott  
COMMISSIONERS  
Sagle Fire District