

Westside Fire District Notice of Public Hearing and Proposed Budget for Fiscal Year 2022-2023

NOTICE IS HEREBY GIVEN that a Public Hearing of the 2022-2023 budget for the Westside Fire District, Bonner County, Idaho will be held at the Dover Fire Station, 825 Railroad Ave, Dover, Idaho on Wednesday August 10, 2022, at 9:00 a.m. Any interested person may appear and show cause, if any, as why such proposed budget should or should not be adopted. The proposed budget is available for review at Selkirk Fire, Rescue & EMS at 1123 Lake St., Sandpoint, Idaho 83864 during normal business hours Monday through Friday, 8:00 a.m. to 5:00 p.m.

EXPENDITURES

Joint Powers Agreement (JPA) Expenditures	\$68,633.00
Salaries and Wages	\$319,889.00
Administrative, Office Expense, Professional Fees	\$15,050.00
Office Supplies	\$2000.00
Communications	\$3,000.00
Fire Operations	\$26,550.00
Vehicles	\$16,887.00
Station Maintenance/Repair	\$18,450.00
Utilities	\$22,000.00
Lease/Purchases/Capital Expenditures	\$18,300.00
Bond Payment	\$35,760.00
TOTAL PROPOSED EXPENDITURES	\$546,529.00

REVENUE

Property Tax Revenue	\$506,769.00
Other Revenue	\$4,000.00
Bond	\$35,760.00
TOTAL PROPOSED REVENUE	\$546,529.00

Dated this 2nd day of August, 2022

Will Gadsby – Chairman

Ken Deck

Guy Lothian

COMMISSIONERS

Westside Fire District