



NOTICE OF BUDGET HEARING

posted July 28, 2023

The Westside Fire District is SCHEDULED to meet on Wednesday August 9, 2023, at 9:00 a.m. at 825 Railroad Ave., Dover, Idaho 83825.

The agenda for this meeting will include public comment for the proposed 2024 Westside Fire District budget.

EXPENDITURES

Joint Powers Agreement (JPA) Shared Costs	\$79,976.00
Wages and Benefits	\$329,884.00
Technical and Professional Fees	\$11,050.00
Total Property Services	\$31,327.00
Total Other Services	\$12,587.00
Total Supplies	\$38,260.00
Total Property	\$54,060.00
Total Capital Reserve	\$10,896.00
TOTAL PROPOSED EXPENDITURES	\$568,040.00

REVENUE

Property Tax Revenue	\$531,280.00
Other Revenue	\$1,000.00
Bond	\$35,760.00
TOTAL PROPOSED REVENUE	\$568,040.00